

PRECEPT

49 Precept

SUB TOTAL**Last Year 2024-2025****Receipts**

49,000.00

Payments

20,877.38 YTD Oct

FY 2025-2026**Proposed Precept**

63,980.00

63,980.00**EMPLOYEES****Code****Title****Receipts****Budget****Actual****Payments****Budget YTD (October)****Proposed Budget****% increase Comments****Budget**

1	Clerk's salary			16,980.00	7,405.84	18,500.00	8.95	
2	Clerk's expenses			0.00	0.00	0.00		
3	Litter Warden			1,680.00	656.54	1,800.00	7.14	
4	PAYE			4,800.00	2,229.40	5,500.00	14.58	NI increases
5	Pension			840.00	417.48	900.00	7.14	
6	Employee training			500.00	495.00	600.00	20.00	Expected increase
7	Payroll administration			700.00	655.00	750.00	7.14	
64	Clerks Expenses/Litter Warden expenses			400.00	70.44	425.00	6.25	

SUB TOTAL**25,900.00 11,929.70****28,475.00****ADMINISTRATION**

13	Cllr expenses			100.00		100.00	0.00	
14	Hire of Village Hall			600.00	117.00	700.00	16.67	Expected increase
15	Insurance			1,700.00	1,376.36	2,500.00	47.06	Expected increase
16	Miscellaneous			300.00		300.00	0.00	
17	Printing			50.00	31.28	50.00	0.00	
18	Cllr training			500.00	450.00	600.00	20.00	Expected increase
19	Recreation ground rent			2,200.00	2,025.00	2,350.00	6.82	
20	Car park rates			1,600.00	597.60	1,700.00	6.25	
21	Advertising			500.00		500.00	0.00	
22	Website/email			600.00	276.76	630.00	5.00	
23	Election expenses			100.00		100.00	0.00	
24	Broadband & phone line			750.00	304.99	1,000.00	33.33	New parish phone
25	Technology			600.00	293.67	630.00	5.00	
26	Internal audit			200.00	227.50	240.00	20.00	Expected increase
27	External audit			350.00	315.00	350.00	0.00	
28	Grants			500.00	450.00	500.00	0.00	
38	Recreation ground			500.00		100.00	-80.00	
53	Bank charges			80.00	36.00	80.00	0.00	
54	Remembrance/Events			150.00	530.00	500.00	233.33	Includes May Day

60	Legal	500.00		500.00	0.00
66	Chairman's Allowance	100.00		100.00	0.00
71	Defibrillator	50.00		250.00	400.00 Expected maintenance contract
	SUB TOTAL	12,030.00	7,031.16	13,780.00	
SUBSCRIPTIONS					
8	WSALC	700.00	674.54	725.00	3.57
9	SLCC	200.00		200.00	0.00
10	GACC	15.00		20.00	33.33 Expected increase
11	HALC	25.00		30.00	20.00 Expected increase
12	ICO	40.00		45.00	12.50
65	CAGNE	4.00		5.00	25.00 Expected increase
74	Clerks and Councils Direct	0		110.00	
82	AEF	0	36.00	40.00	
	SUB TOTAL	984.00	710.54	1,175.00	
MAINTENANCE					
29	Bus shelters			1,000.00	1.00
30	Trees			4,500.00	1.00
31	Grounds maintenance	4,000.00	540.00	4,500.00	12.50
32	Lights inc electricity	600.00	247.23	1,500.00	150.00 Energy price rise
33	Playground	500.00		1,000.00	100.00 Essential maintenance
34	Car park	250.00		500.00	100.00 Essential maintenance
35	Notice boards			0.00	
36	Dog bins	150.00	163.80	350.00	133.33 New bins
37	Road safety/traffic calming			0.00	
40	Finger posts/telephone boxes	250.00		300.00	20.00 Essential maintenance
41	WW1 bench			0.00	
75	Pavilion maintenance			0.00	
80	Recycling Bin	600.00		600.00	0.00
81	Salt Bins		254.95	300.00	
	SUB TOTAL	6,350.00	1,205.98	14,550.00	
NEIGHBOURHOOD PLAN					
43	Staff costs	2,200.00		2,200.00	0.00
44	Hall hire	200.00		200.00	0.00
45	Postage	1,000.00		1,000.00	0.00
46	Printing	600.00		600.00	0.00
47	Professional fees	2,000.00		2,000.00	0.00
	SUB TOTAL	6,000.00		6,000.00	

Band D formula to give an idea of increase is: divide your Precept with the amount of tax paying households.